

**1. CALL TO ORDER**

- a. Mayor Paul Helenberg called the Special Meeting of the Castle Rock City Council to order at 6:30 PM, followed by the Pledge of Allegiance.
- b. Councilmembers present: Art Lee, Lee Kessler, Earl Queen, and Paul Simonsen. Ellen Rose arrived at 6:38 PM.  
Staff present: Public Works Director Dave Vorse, and Clerk-Treasurer Carie Cuttonaro.

**2. WORKSHOP**

- a. Purpose of Special Meeting Budget Workshop: Review and discuss the proposed Budget for Fiscal Year Ending December 31, 2022.
  - i. Revenue Projections  
Clerk Treasurer Carie Cuttonaro and Public Works Director Dave Vorse presented.
  - ii. Expenditures  
Clerk Treasurer Carie Cuttonaro and Public Works Director Dave Vorse presented.
  - iii. Capital Project  
Public Works Director Dave Vorse presented.
  - iv. Utility Rates  
Public Works Director Dave Vorse and Clerk Treasurer Carie Cuttonaro presented.
  - v. Wages  
Updated Salary Schedule will be sent to Council.

**3. ADJOURNMENT**

There being no further business, Mayor Helenberg adjourned the meeting at 7:10 PM.

  
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Clerk-Treasurer Carie Cuttonaro

  
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Mayor Paul Helenberg